

**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 31/mar./2026

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11 Ingresos sobre los Ingresos	\$24,529.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,529.50
11-001-02 Impuesto a los Ingresos	\$24,529.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,529.50
11-001-02-01 Impuesto sobre Juegos Permitidos	\$14,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,490.00
11-001-02-02 Recreativos y Populares	\$14,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,490.00
11-001-02-03 Ferias	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-04 Desfilas	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-05 Fiesta Patronal	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
11-001-02-06 Tardadas, disco	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
11-001-02-07 Bajas publicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-08 Juegos mecánicos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
11-001-02-09 Cirros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-10 Kermesse	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-11 Careras de automoviles, bicicle	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-12 Camaral	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-13 Variedad ocasional	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00
11-001-02-14 Concierto	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-15 Degustaciones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-16 Promociones y aniversarios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-17 Musica en vivo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-02-18 Pelta de Gallos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-001-03 Impuesto a Comercios Ambulantes	\$10,039.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,039.50
12 Impuestos sobre el patrimonio	\$2,756,037.00	\$2,222,620.94	\$398,577.48	\$198,991.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820,189.53	-\$82,152.53
12-001 IMPUESTO PREDIAL	\$2,600,350.00	\$3,396,150.70	\$544,820.36	\$233,070.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,174,041.53	-\$1,573,691.53
12-001-01 Impuesto Predial Urbano	\$2,054,276.50	\$2,793,311.87	\$432,569.26	\$183,821.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,409,702.22	-\$1,356,425.72
12-001-02 Impuesto Predial Rustico	\$286,038.50	\$361,319.99	\$67,718.30	\$26,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,540.29	-\$169,501.79
12-001-03 Impuesto Predial Eidal	\$280,035.00	\$241,518.84	\$44,532.80	\$22,747.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,798.02	-\$48,764.02
12-002 DESCUENTOS DEL IMPUESTO PRI	\$0.00	-\$1,184,210.00	-\$170,015.81	-\$69,593.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,423,809.53	\$1,423,809.53
12-002-01 Descuentos Impuesto Predial Urbe	\$0.00	-\$950,583.70	-\$132,128.41	-\$56,238.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,138,950.20	\$1,138,950.20
12-002-01-01 Descuento pago anticipado	\$0.00	-\$490,086.32	-\$46,177.41	-\$19,781.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$556,047.14	\$556,047.14
12-002-01-02 Descuent 50% a Jubilados, Pens	\$0.00	-\$460,495.38	-\$85,951.00	-\$36,456.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$582,903.06	\$582,903.06
12-002-02 Descuentos Impuesto Predial Rusti	\$0.00	-\$124,338.90	-\$22,432.20	-\$7,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$154,408.10	\$154,408.10
12-002-02-01 Descuento pago anticipado	\$0.00	-\$54,874.08	-\$7,339.20	-\$1,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$63,756.28	\$63,756.28
12-002-02-02 Descuent 50% a Jubilados, Pens	\$0.00	-\$69,464.82	-\$15,093.00	-\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$90,651.82	\$90,651.82
12-002-03 Descuentos Impuesto Predial Eide	\$0.00	-\$109,287.65	-\$16,455.20	-\$5,708.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$130,451.23	\$130,451.23
12-002-03-01 Descuento pago anticipado	\$0.00	-\$37,704.38	-\$5,267.20	-\$3,710.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,681.96	\$46,681.96

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**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**A1 31/mar./2026**

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)	
12-002-03- Descuent 50% a jubilados, Pens	\$0.00	-\$71,563.27	-\$10,188.00	-\$1,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$83,759.27	\$83,759.27	
12-003- IMPUESTO SOBRE LA TRASLACI	\$157,697.00	\$10,680.49	\$23,772.93	\$35,504.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,957.53	\$87,729.47	
12-003-01- Impuesto sobre Traslacion de Dorr	\$157,697.00	\$10,680.49	\$23,772.93	\$35,504.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,957.53	\$87,729.47	
17- Accesorios de Impuestos	\$416,000.00	\$281,766.64	\$68,574.26	\$103,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,149.90	-\$57,149.90	
17-01- Recargos de Impuestos	\$274,560.00	\$232,651.18	\$76,308.89	\$94,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,127.07	-\$128,567.07	
17-01-01- Recargos del Impuesto Predial Urb	\$212,160.00	\$222,236.29	\$81,421.21	\$81,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,939.63	-\$124,773.63	
17-01-02- Recargos del Impuesto Predial Ru-	\$41,600.00	\$22,236.29	\$13,410.26	\$7,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,098.55	-\$1,406.55	
17-01-03- Recargos del Impuesto Predial Eri-	\$20,800.00	\$16,597.47	\$1,477.42	\$5,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.89	-\$2,366.89	
17-02- Accesorios de Impuestos	\$141,440.00	\$49,115.46	\$12,065.37	\$8,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,022.83	\$71,417.17	
17-02-01- Actualizacion	\$141,440.00	\$49,115.46	\$12,065.37	\$8,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,022.83	\$71,417.17	
19- Impuestos no Comprendidos en la Le	\$0.00	\$475,091.78	\$135,181.70	\$51,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,931.48	-\$661,931.48	
19-01- Retagos de Ejercicios Fiscales Ant	\$0.00	\$475,091.78	\$135,181.70	\$51,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,931.48	-\$661,931.48	
19-01-01- Retagos del Impuesto Predial Urb	\$0.00	\$393,718.48	\$105,452.70	\$43,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,705.18	-\$542,705.18	
19-01-01- Retagos del Impuesto Predial Ru-	\$0.00	\$75,217.30	\$26,892.00	\$8,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,959.30	-\$107,959.30	
19-01-01- Retagos del Impuesto Predial Eri-	\$0.00	\$5,166.00	\$2,837.00	\$2,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,267.00	-\$11,267.00	
43- DERECHOS POR SERVICIOS PUBLI	\$7,412,927.23	\$163,855.58	\$97,858.26	\$176,234.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,073.36	\$6,954,980.56	
43-001- Derechos por prestación de servicios	\$5,284,522.23	\$51,510.58	\$1,303.86	\$4,258.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,946.27	\$5,742,468.87	
43-001-01- Derechos por Servicio de Alumbr	\$20,000.00	\$49,963.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,963.78	-\$29,963.78	
43-001-02- Derechos por Servicios de Agua P	\$5,119,899.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.98	\$93,846.86
43-001-03- Derechos por Servicios de Drenaje	\$96,002.84	\$0.00	\$7,18.66	\$1,437.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,455.00
43-001-04- Derechos por uso de Rastro, guar	\$13,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,455.00
43-001-04- Fierros para Marcar Ganado y Mk	\$8,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455.00
43-001-04- Derecho por registro de fierro pi	\$3,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-04- Derecho por refrendo de registr	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-001-04- Derechos por guías de transito, p	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-001-04- Guías de Transito de Ganado	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-04- Guías de transito de Maquey	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-001-05- Derechos por Servicio y Usos de pi	\$30,000.00	\$1,546.80	\$585.20	\$2,821.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.60	\$25,046.40	
43-001-05- Inhumación de Cadáveres y Rest	\$21,635.60	\$585.20	\$585.20	\$2,340.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,511.20	\$18,124.40	
43-001-05- Inhumación de cadáveres o rest	\$17,008.80	\$585.20	\$585.20	\$2,340.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,511.20	\$13,497.60	
43-001-05- Exhumación de restos	\$1,972.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.80	
43-001-05- Re inhumación en fosa, capilla (	\$1,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556.00	
43-001-05- Refrendos por inhumación	\$1,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098.00	
43-001-05- Construcción o instalación de mo	\$5,464.30	\$961.60	\$0.00	\$480.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.40	\$4,021.90	

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**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar/2026**

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-001-05- Permisos para la instalación o co	\$1,601.60	\$661.60	\$0.00	\$480.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442.40	\$159.20
43-001-05- Permiso para construcción de ca	\$1,025.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.50
43-001-05- Permiso para construcción de c	\$1,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598.00
43-001-05- Permiso para construcción de g	\$1,239.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.20
43-001-05- Crematorio	\$2,900.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.10
43-001-05- Permiso de cremación	\$2,900.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.10
43-001-07- Derechos por Servicio de Limpias	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,175.00
43-001-07- Recolección de Basura	\$1,884.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884.30
43-001-07- Recolección de Basura, en Bols	\$669.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$669.20
43-001-07- Recolección de Basura, en Tam	\$1,016.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.10
43-001-07- Recepción de basura en relleno	\$3,290.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290.70
43-001-07- Recepción de basura en relleno	\$356.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356.40
43-001-07- Recepción de basura en relleno	\$534.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.60
43-001-07- Recepción de basura en relleno	\$534.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.60
43-001-07- Recepción de basura en relleno	\$798.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.90
43-001-07- Recepción de basura en relleno	\$1,066.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.20
43-002- DEBERCHOS POR REGISTRO, LICEI	\$1,058,095.00	\$115,869.50	\$77,074.80	\$145,685.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,619.50	\$719,475.50
43-002-01- Derechos por Registro Familiar	\$110,675.00	\$10,983.50	\$4,757.30	\$10,249.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,970.00	\$84,705.00
43-002-01- Inscripción de sentencias de autc	\$10,790.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,790.10
43-002-01- Reconocimiento de hijo	\$3,880.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,880.50
43-002-01- Registro de Matrimonio en oficina	\$18,791.70	\$4,172.00	\$2,098.00	\$1,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,301.00	\$12,490.70
43-002-01- Registro de Defunción	\$40,745.90	\$4,498.60	\$748.10	\$3,740.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,977.20	\$31,768.70
43-002-01- Inscrip. de actas del Reg. del Etc	\$466.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466.80
43-002-01- Anotación de actas ordenadas p	\$14,000.00	\$0.00	\$0.00	\$1,341.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.30	\$12,658.70
43-002-01- Registro de divorcio	\$10,000.00	\$991.60	\$1,923.20	\$1,442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,023.30	\$5,976.70
43-002-01- Registro de Matrimonio Fuera de	\$11,000.00	\$1,341.30	\$0.00	\$2,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,327.20	\$6,672.80
43-002-02- Derechos por Servicios de Certifc	\$600,000.00	\$76,978.40	\$56,257.40	\$69,497.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,733.60	\$398,266.40
43-002-02- Copias Certificadas	\$350,000.00	\$51,339.00	\$41,307.00	\$46,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,245.00	\$210,755.00
43-002-02- Expedición de constancias de do	\$10,000.00	\$2,116.40	\$1,170.00	\$3,493.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,779.60	\$3,220.40
43-002-02- Expedición de constancias en ge	\$73,000.00	\$7,215.00	\$6,092.50	\$10,205.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,513.10	\$47,486.90
43-002-02- Certificado de registro en padrón	\$83,000.00	\$14,007.60	\$4,303.50	\$6,024.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,335.80	\$58,664.20
43-002-02- Certificado de no adudo fiscal	\$15,000.00	\$982.10	\$394.00	\$1,095.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341.30	\$12,658.70
43-002-02- Por cada Hoja digitalizada	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
43-002-02- Registro de compra-venta de gar	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-002-02- Contrato de arrendamiento entre f	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar./2026**

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
43-002-02- Convenio Juez Conciliador	\$2,000.00	\$1,036.60	\$655.90	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152.50	-\$152.50
43-002-02- Adas Informáticas Juzgado Cor	\$0.00	\$401.70	\$344.50	\$620.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366.30	-\$1,366.30
43-002-03- Derechos por Expedición y renova	\$220,000.00	\$19,818.00	\$16,060.10	\$31,526.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,404.60	\$152,595.40
43-002-03- Derechos por apertura de Establi	\$60,000.00	\$1,565.00	\$5,259.90	\$7,609.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,454.00	\$65,546.00
43-002-03- Derechos por Renovación de pla	\$140,000.00	\$18,233.00	\$10,800.20	\$23,917.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,950.60	\$87,049.40
43-002-05- Derechos por expedición, revalida	\$95,000.00	\$8,009.40	\$0.00	\$35,411.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,511.30	\$51,488.70
43-002-05- Derechos por Apertura de Establi	\$35,000.00	\$0.00	\$0.00	\$26,963.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,963.10	\$8,036.90
43-002-05- Derechos por revalidación de Est	\$60,000.00	\$8,009.40	\$0.00	\$8,448.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,548.20	\$43,451.80
43-002-06- Derechos por Exp. y revalidación c	\$32,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,420.00
43-002-06- Derechos por Apertura por public	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-002-06- Derechos por Renovación por pu	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-002-06- Derecho por licencia para la pres	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00
43-003-03- DERECHOS EN MATERIA DE DESY	\$1,096,280.00	\$16,485.70	\$19,477.60	\$26,290.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,253.41	\$974,026.59
43-003-01- Derechos por alineamiento, desali	\$279,450.00	\$7,523.50	\$8,249.80	\$3,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,160.30	\$260,289.70
43-003-01- Por la practica de deslinde (para	\$20,450.00	\$1,394.10	\$1,958.40	\$658.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.30	\$16,548.70
43-003-01- Constancia de número oficial	\$10,000.00	\$537.00	\$429.60	\$107.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.00	\$8,926.00
43-003-01- Constancia de alineamiento, limit	\$20,000.00	\$1,638.30	\$29.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.30	\$18,361.70
43-003-01- Constancia de no alineación de fr	\$30,000.00	\$1,986.40	\$1,966.40	\$2,620.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,553.60	\$23,446.40
43-003-01- Georreferenciación con GPS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-003-01- Por levantamiento topográfico de	\$160,000.00	\$1,987.70	\$3,995.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,993.10	\$154,006.90
43-003-01- Por levantamiento topográfico co	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-003-01- Por levantamiento topográfico en	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-003-01- Asignación de c/catastral	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-003-02- Derechos por realización y expadit	\$240,000.00	\$7,316.67	\$8,637.80	\$12,779.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,733.57	\$211,266.43
43-003-02- Realización de avalúos catastrale	\$120,000.00	\$3,721.27	\$3,922.60	\$5,082.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,725.97	\$107,274.03
43-003-02- Expedición de avalúo catastral	\$90,000.00	\$2,039.60	\$2,640.80	\$2,405.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,085.80	\$72,914.20
43-003-02- Por primera reprogramación de v	\$5,000.00	\$1,555.60	\$2,074.40	\$3,111.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,741.80	-\$1,741.80
43-003-02- Por cada visita adicional subsecue	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-003-02- Por reposición de avalúo catastr	\$15,000.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$12,820.00
43-003-04- Derechos por licencias para constr	\$350,000.00	\$40.77	\$1,782.00	\$3,301.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,124.37	\$344,875.63
43-003-04- Licencias para construcción, rece	\$350,000.00	\$0.00	\$1,782.00	\$3,301.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083.60	\$344,916.40
43-003-04- Renovación de licencias de consti	\$0.00	\$40.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.77	-\$40.77
43-003-07- Otros derechos por servicios relaci	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
43-003-07- Aviso de terminación de obra	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-003-07- Copia de plano de la localidad, cx	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00



**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
**Estado Analitico Mensual de Ingresos**  
**Al 31/mar/2026**

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-003-08	Derechos por la participacion en c	\$89,525.00	\$1,508.76	\$0.00	\$6,317.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,826.17	\$81,698.83
43-003-08-	Concuerso o licitacion	\$15,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,525.00
43-003-08-	Supervision de obra publica	\$74,000.00	\$1,508.76	\$0.00	\$6,317.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,826.17	\$66,173.83
43-003-09	Derechos por expedición de dictam	\$25,875.00	\$96.00	\$808.00	\$505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00	\$24,466.00
43-003-09-	Dictamen de Impacto ambiental	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-003-09-	Renovación y/o reposición del d	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-003-09-	Dembo y poda de árboles en pro	\$5,875.00	\$96.00	\$808.00	\$505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00	\$4,466.00
43-003-10	Derecho especial por obra por cco	\$43,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,150.00
43-003-10-	Derechos por obra por cooperati	\$43,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,150.00
43-004	<b>DERECHOS PRO SERVICIOS PRE:</b>	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
43-004-01	Pension de corraón por día	\$8,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,280.00
43-005	<b>ACCESORIOS DE DERECHOS</b>	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
43-005-01	Accesorios de derechos	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
51	<b>Productos</b>	\$579,807.50	\$41,042.80	\$47,593.11	\$54,764.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,400.57	\$436,406.93
51-01-001	Arrendamiento de bienes muebles	\$114,762.50	\$8,953.30	\$9,923.00	\$9,512.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,389.10	\$94,610.90
51-01-001-	Uso de plazas y pisos en la calle:	\$107,000.00	\$8,953.30	\$3,923.00	\$9,512.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,389.10	\$84,610.90
51-01-001-	Locales situados en el interior o i	\$5,692.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,692.50
51-01-001-	Arrendamiento de terrenos, mont	\$2,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070.00
51-01-003	Expedición den copias simples cor	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00
51-01-003-	Disco compacto	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00
51-01-004	Asistencia Social	\$350,000.00	\$28,989.00	\$42,730.30	\$45,389.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,068.70	\$234,931.30
51-01-004-	Dotación Alimentaria	\$147,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,382.00
51-01-004-	Desayuno Frio	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
51-01-004-	Desayuno Caliente	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-004-	Dotación alimentaria mensual a	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-004-	Dotación alimentaria mensual a	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
51-01-004-	Atención alimentaria en las Pirr	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
51-01-004-	Espacios de Alimentación Encu	\$7,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,382.00
51-01-004-	Cocina Popular	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
51-01-004-	Comida	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-004-	Desayunos saludables Niños (p	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-004-	Desayunos saludables Adolesce	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51-01-004-	Unidad Basica de Rehabilitación	\$147,638.00	\$9,427.60	\$26,763.40	\$27,006.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,197.20	\$64,440.80
51-01-004-	Nivel A	\$44,062.00	\$5,217.60	\$18,139.40	\$12,680.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,037.20	\$7,024.80



**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/mar/2026**

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51-01-004- Pre-valoración de Medicina de Terapia Física	\$7,000.00	\$1,022.00	\$1,700.00	\$2,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,839.00	\$2,161.00
51-01-004- Terapia Ocupacional	\$1,000.00	\$1,710.00	\$6,400.00	\$4,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,169.00	-\$11,169.00
51-01-004- Terapia de Lenguaje	\$1,000.00	\$2,190.00	\$5,464.00	\$3,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,498.00	-\$10,498.00
51-01-004- Consulta Psicológica	\$62.00	\$73.00	\$1,270.00	\$1,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365.00	-\$2,303.00
51-01-004- Nivel B	\$35,000.00	\$1,222.60	\$3,305.40	\$1,638.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,166.20	\$28,833.80
51-01-004- Nivel C	\$103,576.00	\$2,807.00	\$7,136.00	\$11,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,169.00	\$82,417.00
51-01-004- Pre-valoración de Medicina de Terapia Física	\$2,000.00	\$104.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.00	\$1,667.00
51-01-004- Terapia Ocupacional	\$1,000.00	\$894.00	\$3,193.00	\$4,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,011.00	-\$8,011.00
51-01-004- Terapia de Lenguaje	\$576.00	\$1,352.00	\$2,820.00	\$4,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,374.00	-\$7,789.00
51-01-004- Consulta Psicológica	\$5,000.00	\$208.00	\$634.00	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.00	\$1,934.00
51-01-004- Nivel C	\$95,000.00	\$259.00	\$260.00	\$988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.00	\$93,493.00
51-01-004- Pre-valoración de Medicina de Terapia Física	\$0.00	\$403.00	\$1,488.00	\$3,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,001.00	-\$5,001.00
51-01-004- Terapia Ocupacional	\$0.00	\$0.00	\$31.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.00	-\$31.00
51-01-004- Terapia de Lenguaje	\$0.00	\$124.00	\$559.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.00	-\$1,932.00
51-01-004- Consulta Psicológica	\$0.00	\$124.00	\$589.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.00	-\$1,922.00
51-01-004- Nivel C	\$0.00	\$124.00	\$248.00	\$486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00	-\$668.00
51-01-004- Clase Presencial (CAIC) mensual	\$0.00	\$31.00	\$22.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248.00	-\$248.00
51-01-004- Venta de bienes muebles e inmuebles	\$17,541.40	\$15,956.90	\$18,363.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,871.50	-\$51,871.50
51-01-005- Venta de bienes muebles e inmuebles	\$77,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,625.00
51-01-005- Los capitales y valores del Municipio	\$25,000.00	\$5,120.50	\$639.81	-\$117.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.77	\$77,625.00
51-01-006- Rendimientos Financieros	\$25,000.00	\$5,120.50	\$639.81	-\$117.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.77	\$19,057.23
51-01-006- Fondo General de Participación	\$4,000.00	\$3,461.71	\$526.84	\$59.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,047.82	-\$47.82
51-01-006- Fondo de Fomento Municipal	\$2,000.00	\$869.83	\$4.67	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674.55	\$1,125.45
51-01-006- Impuesto Sobre Automóviles Nuevos	\$2,000.00	\$14.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.78	\$1,985.22
51-01-006- Impuesto Especial Sobre Productos e Insumos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-006- Fondo de Fiscalización y Recaudación	\$1,000.00	\$14.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.66	\$995.04
51-01-006- Fondo de compensación del Impuesto	\$1,000.00	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.73	\$999.27
51-01-006- Fondo de compensación del Impuesto	\$1,000.00	\$2.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.08	\$997.92
51-01-006- Participación por la Recaudación	\$1,000.00	\$14.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.13	\$995.87
51-01-006- Fondo empujante del Impuesto	\$1,000.00	\$0.00	\$0.00	\$29.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.77	\$970.23
51-01-006- ISR Enajenante de Bienes Inmuebles	\$2,000.00	\$0.00	\$0.63	\$5.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.51	\$1,993.49



**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
 Estado Analítico Mensual de Ingresos  
 Al 31/mar./2026

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51-01-006- Fondo de Aportaciones para la	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-006- Fondo de Aportaciones para el	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51-01-006- Recursos Fiscales	\$0.00	\$0.00	\$37.51	\$0.00	\$117.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.68
51-01-006- 2025	\$0.00	\$739.77	\$368.12	\$0.00	-\$331.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776.13
51-01-006- Recursos Propios	\$0.00	\$17.00	\$16.90	\$0.00	\$14.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.35
51-01-006- Fondo General de Participacio	\$0.00	\$210.67	\$68.19	\$0.00	\$34.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.51
51-01-006- Fondo de Fomento Municipal	\$0.00	\$70.59	\$81.54	\$0.00	\$90.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.52
51-01-006- Fondo de Compensacion	\$0.00	\$10.53	\$1.99	\$0.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.28
51-01-006- Impuesto Especial Sobre Prodi	\$0.00	\$3.06	\$8.92	\$5.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.22
51-01-006- Fondo de Fiscalizacion y Reca	\$0.00	\$2.71	\$7.92	\$6.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.53
51-01-006- Incentivo del Impuesto Especie	\$0.00	\$12.36	\$7.92	\$3.41	\$1.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.22
51-01-006- Impuesto Sobre Automoviles N	\$0.00	\$5.65	\$7.62	\$6.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.01
51-01-006- Compensacion Impuesto Sobr	\$0.00	\$0.69	\$0.07	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.82
51-01-006- Impuesto Sobre Nomina	\$0.00	\$6.38	\$1.88	\$1.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.07
51-01-006- Participacion por la Recaudaci	\$0.00	\$26.88	\$26.91	\$23.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.60
51-01-006- Fondo de Aportaciones para la	\$0.00	\$96.59	\$16.89	-\$113.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-006- Fondo de Aportaciones para el	\$0.00	\$272.12	\$106.39	-\$378.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-006- ISR Enajenacion de Bienes Inr	\$0.00	\$4.54	\$4.49	\$3.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00
51-01-006- 2024	\$0.00	\$1.71	\$1.54	\$1.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.88
51-01-006- Fondo General de Participacio	\$0.00	\$0.32	\$0.13	\$0.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.76
51-01-006- Recursos Propios	\$0.00	\$0.14	\$0.16	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.49
51-01-006- ISR Enajenacion de Bienes Inr	\$0.00	\$0.13	\$0.13	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38
51-01-006- Fondo de Fomento Municipal	\$0.00	\$0.28	\$0.28	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.81
51-01-006- ISR Participable	\$0.00	\$0.06	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18
51-01-006- IEPS Gasolina	\$0.00	\$0.19	\$0.19	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55
51-01-006- Repo Retenciones	\$0.00	\$0.59	\$0.59	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.71
51-01-006- 2023	\$0.00	\$0.60	\$0.50	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.75
51-01-006- Recursos Propios	\$0.00	\$0.06	\$0.06	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17
51-01-006- Fondo de Fomento Municipal	\$0.00	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
51-01-006- Fondo de Ficalizacion y Recau	\$0.00	\$0.13	\$0.13	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38
51-01-006- Fondo de Compensacion	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06
51-01-006- Impuesto Especial Sobre Prodi	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12
51-01-006- Fondo General de Participacio	\$0.00	\$0.54	\$0.24	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.99
61- Aprovechamientos	\$274,295.00	\$19,330.00	\$6,173.40	\$11,583.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,087.05
61-02- Multas	\$236,000.00	\$15,930.00	\$4,333.00	\$11,583.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,153.35



**MUNICIPIO DE AJACUBA**  
**HIDALGO**  
Estado Analítico Mensual de Ingresos

14-abr-2026

Fecha y hora de Impresión: 04:54 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Apr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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Lic. Zitiely Jazmin Zúñiga Peña  
Presidenta Municipal Constitucional

L. c. Oswaldo Molina Zardejas  
Tesorero Municipal

Lic. Laura Carranza Salazar  
Sindica Municipal

